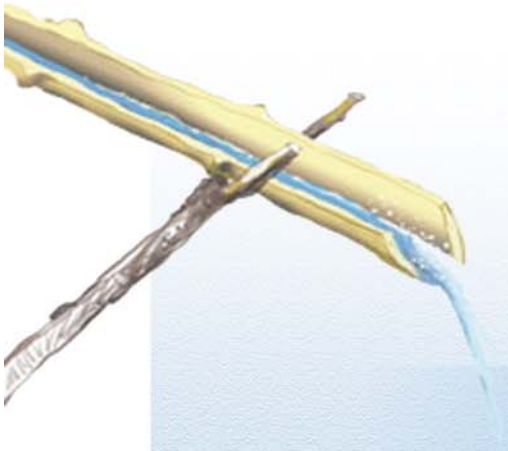




YECHAEON GUN

물 맑고 민생만은 충효의 고장, 예천! 희망과 꿈이 있고, 미래가 있는 예천!

XV. 재 정

Public Finance



예천군
YECHAEONGUN

1. 국세징수	
Collection of National Taxes	361
2. 지방세 부담	
Local Tax Burden	362
3. 지방세 징수	
Collection of Local Taxes	363
4. 예산결산총괄	
Summary of Budget & Settlement	365
5. 일반회계 세입예산 개요	
Budget Revenues of General Accounts	366
6. 일반회계 세입결산	
Settled Revenues of General Accounts	368
7. 일반회계 세출예산 개요	
Budget Expenditure of General Accounts	369
8. 일반회계 세출결산	
Settled Expenditure of General Accounts	370
9. 특별회계 예산결산	
Settled Budget of Special Accounts	371
10. 교육비 특별회계 세입결산	
Settled Revenues of Special Accounts for Education	372
11. 교육비 특별회계 세출결산	
Settled expenditure of Special Accounts for Education	373
12. 군 공유재산	
Public Properties Commonly Owned by Gun	374

1. 국세 징수

1. Collection of National Taxes

단위 : 백만원

Unit : million won

연별 Year	합계 Grand total	계 Total	내 국 세 Internal taxes								
			직접세 Direct taxes							간접세 Indirect Tax	
			소계 Sub total	소득세 Income	법인세 Corporation Profit tax	상속·증여세 Inheritance	자산재평가세 Asset Revaluation	종합부동산세	부당이익세 Excess profits	소계 Sub-total	부가가치세 Value added
2004	89,242	88,557	45,680	36,966	7,867	847	-	-	-	40,619	40,345
2005	90,642	89,711	48,007	36,892	10,035	1,080	-	-	-	39,236	37,524
2006	34,324	33,445	54,013	41,568	10,548	1,394	-	503	-	-22,608	-22,985
2007	19,366	18,469	52,367	41,589	7,892	2,253	-	633	-	-36,403	-36,646
2008	1,257	1,997	48,539	34,487	12,422	1,024	-	606	-	-49,184	-48,709

연별 Year	내국세 Interal taxes						방위세 Defense tax	교육세 Education	교통세 Transpor- tation	농어촌 특별세 Special tax for rural develop- ment
	간접세 Indirect Tax				인지세 Stamp tax	과년도 수입 Revenue s from previous year				
	특별 소비세 Special excise	주세 Liquor	증권 거래세 Securities exchange	전화세 Telephone						
2004	95	99	80	-	9	2,249	-	184	-	501
2005	50	73	1,589	-	2	2,466	-	69	-	862
2006	15	63	299	-	3	2,037	-	26	1	852
2007	26	112	105	-	1	2,504	-	31	1	865
2008	-672	66	131	-	1	2,641	-	336	-1,733	1,329

자료 : 영주세무서
※ 영주시, 봉화군, 예천군 합계자료임

2. 지방세 부담

2. Local Tax Burden

단위 : 백만원

Unit : million won

연별 Year	지방세 Local taxes			인구(외국인제외) Population (excluding foreigners)
	계 Total	직접세 Direct taxes	간접세 Indirect taxes	
2004	14,828	...	...	52,132
2005	13,645	...	...	50,951
2006	15,370	12,563	2,807	50,218
2007	17,095	14,167	2,928	48,866
2008	18,800	14,539	4,261	47,993

연별 Year	1인당 부담액(원) Tax burden per capita(won)	세대(외국인세대제외) Households (excluding foreign household)	세대당부담액(원) Tax burden per household(won)
2004	284,431	20,635	718,562
2005	267,806	20,705	659,020
2006	306,066	20,936	734,142
2007	349,842	20,947	816,127
2008	391,723	21,021	894,343

자료 : 재정과

3. 지방세 징수

3. Collection of Local Taxes

단위 : 천원

Unit : 1,000 won

연별 Year	합계 Total	보통세 Ordinary Taxes				
		도세 Si, Dotaxes	시군세 Si, Guntaxes	도세 Metropolitan Do taxes		
				취득세 Acquisition	등록세 Registration	면허세 Licence
2004	14,827,534	6,693,314	8,134,220	1,858,931	2,257,122	36,204
2005	13,644,921	5,637,680	8,007,241	1,654,118	1,738,454	38,353
2006	14,550,744	5,842,745	8,707,999	1,609,341	1,814,552	38,446
2007	16,123,130	6,756,604	9,366,526	1,896,179	2,271,892	46,530
2008	18,800,264	8,342,888	10,457,376	2,707,908	2,735,345	44,957

연별 Year	보통세 Ordinary Taxes			목적세 Objective Taxes	
	군세 Gun taxes			도세 Do Taxes	
	농업소득세 Agriculture income	담배소비세 Tobacco consumption	도축세 Butchery	지역개발세 Regional Development	공동시설세 Facilities
2004	6,625	2,979,723	134,704	996	164,854
2005	—	2,511,480	166,883	854	139,760
2006	—	2,655,980	150,649	1,712	151,198
2007	—	2,683,349	244,447	4,342	167,698
2008	-	2,879,132	391,512	8,081	177,971

자료 : 재정과

3. 지방세 징수(계속)

3. Collection of Local Taxes(Cont'd)

단위 : 천원

Unit : 1,000 won

연별 Year	보통세 Ordinary Taxes					
	군세 Gun taxes					
	레저세 Leisure	주민세 Inhabitant	재산세 Property	자동차세 Automobile	주행세 Motor fuel	종합토지세 Synthesis land
2004	—	1,386,722	399,252	1,306,853	982,806	524,637
2005	—	1,387,793	800,806	1,426,453	1,246,797	100
2006	—	1,600,319	949,270	1,581,576	1,234,658	—159
2007	—	1,743,872	1,031,740	1,729,207	1,369,331	155
2008	-	2,028,398	1,158,074	1,942,843	1,381,955	14

연별 Year	목적세 Objective Taxes			과년도수입 Revenue from previous year	
	도세 Do Taxes		군세 Gun taxes	도세 Do taxes	군세 Gun taxes
	지방교육세 Localeducation	사업소세 Business firm	도시계획세 City planning		
2004	2,303,297	90,759	248,427	71,910	73,712
2005	1,997,727	85,362	231,749	68,414	149,818
2006	2,155,853	107,173	258,608	71,643	169,925
2007	2,288,479	130,316	274,677	81,484	159,432
2008	2,582,894	148,205	315,707	85,732	211,536

자료 : 재정과

4. 예산결산 총괄

4. Summary of Budget & Settlement

단위 : 천원

Unit : 1,000 won

연별 Year	예 산 현 액 Budget			세 입 Revenue		
	계 Total	일반회계 General accounts	특별회계 Special accounts	계 Total	일반회계 General accounts	특별회계 Special accounts
2004	236,374,474	212,309,703	24,064,771	243,794,730	218,828,650	24,966,080
2005	247,829,206	226,442,575	21,386,631	250,761,321	229,499,310	21,262,011
2006	260,380,633	245,777,023	14,603,610	262,652,818	247,493,834	15,158,984
2007	275,772,854	265,282,489	10,490,365	281,559,160	271,000,559	10,558,601
2008	337,484,152	325,619,943	11,864,209	343,475,981	330,903,802	12,572,179

연별 Year	세 출 Expenditure			잉 여 Surplus		
	계 Total	일반회계 General accounts	특별회계 Special accounts	계 Total	일반회계 General accounts	특별회계 Special accounts
2004	171,392,334	158,903,417	12,488,917	72,402,396	59,925,233	12,477,163
2005	179,877,005	166,396,981	13,480,024	67,952,199	60,045,593	7,906,606
2006	202,383,158	190,669,214	11,713,944	70,884,315	63,102,329	7,781,986
2007	199,488,373	191,702,167	7,786,206	82,070,787	79,298,392	2,772,395
2008	245,351,622	237,817,364	7,534,258	98,124,359	93,086,438	5,037,921

자료 : 재정과

5. 일반회계 세입예산 개요¹⁾

단위 : 백만원

연별	합계 Total	지방세 Local tax	세외수입 Non-tax revenue			
				경상적 세외수입 Current non-tax revenues		
					재산임대수입 Property rents	사용료수입 Rents
2004	...	...	...	...	...	...
2005	...	...	...	...	...	...
2006	196,739	7,950	22,003	5,672	85	1,329
2007	223,317	8,210	24,435	7,832	64	3,607
2008	269,180	8,040	30,806	6,383	78	1,297

연별	세외수입 Non-tax revenue					
	임시적세외수입 Temporary non-tax revenues					
	순세계잉여금 Net Annual Surplus	전입금 Transferred from	이월금 Carry-over	기부금 및 기금수입 Deposit & Expect Colie	융자금수입 Loan collection	부담금 Allotment
2004	...	...	...	...	...	...
2005	...	...	...	...	...	...
2006	13,833	1,106	231	—	—	129
2007	11,902	1,034	2,956	—	—	10
2008	22,228	993	631	—	—	155

자료 : 기획감사실
주 : 최종 예산액임

5. Budget Revenues of General Accounts

Unit : million won

세외수입 Non-tax revenue						Year
경상적 세외수입 Current non-tax revenues				임시적세외수입 Temporary non-tax revenues	재산매각수입 Property disposal	
수수료수입 fees	사업장수입 Business product	징수교부금 Collection grants	이자수입 Interest			
...	...	...	...	...	...	2004
...	...	...	...	...	...	2005
662	898	146	2,552	16,331	169	2006
756	909	146	2,350	16,603	305	2007
323	909	146	3,630	24,423	101	2008

세외수입 Non-tax revenue		지방교부세 Local share tax	조정교부금 Control grants	보조금 Subsidies	지방채 Local borrowing	Year
임시적세외수입 Tempory non-tax revenues						
잡수입 Missell aneous	과년도수입 Revenue from previous year					
...	...	...	...	...	...	2004
...	...	...	...	...	...	2005
763	100	101,172	2,250	63,364	—	2006
333	63	122,711	3,478	64,483	—	2007
285	30	148,734	3,431	78,169	—	2008

6. 일반회계 세입결산

6. Settled Revenues of General Accounts

단위 : 백만원

Unit : million won

연별 Year	합계 Total	지방세 Local tax	세외수입 Non-tax revenue	지방교부세 Local share tax
2004	216,077	8,134	...	...
2005	229,499	8,007	...	...
2006	247,494	8,708	71,968	101,180
2007	270,444	8,802	66,972	125,957
2008	330,904	10,457	88,168	150,968

연별 Year	조정교부금 Control grants	지방양여금 Local transfers	보조금 Subsidies	지방채 Local borrowing
2004	...	...	...	...
2005	...	...	...	...
2006	2,304	—	63,334	—
2007	4,198	—	64,515	—
2008	3,530	—	77,781	—

자료 : 재정과

7. 일반회계 세출예산 개요¹⁾

7. Budget Expenditure of General Accounts

단위 : 백만원

Unit : million won

연별 Year	합계 Total	일반공공행정 General public administration	공공질서 및 안전 Public order Safety	교육 Education	문화 및 관광 Culture, Tourism	환경보호 Protection of Environment	사회복지 Social Welfare
2004	...	...	...	...	...	...	...
2005	...	...	...	...	...	...	...
2006	196,739	...	...	...	...	...	...
2007	223,317	...	...	...	...	...	...
2008	269,180	10,870	13,937	981	19,112	22,476	33,819

연별 Year	보건 Health	농림해양수산 Agriculture, Forestry, Ocean Marine	산업, 중소기업 Industry Small and medium enterprises	수송 및 교통 Transportati on, Traffic	국토 및 지역개발 Country Region Development	과학기술 Science Technology	예비비 Contingency	기타 Others
2004	...	...	...	...	...	...	...	...
2005	...	...	...	...	...	...	...	...
2006	...	...	...	...	...	...	...	...
2007	...	...	...	...	...	...	...	...
2008	3,917	56,004	2,069	18,561	41,079	1,400	4,058	40,897

자료 : 기획감사실, 2008년 부터 서식 변경
주 : 1) 최종예산액임.

8. 일반회계 세출결산

8. Settled Expenditure of General Accounts

단위 : 백만원

Unit : million won

연별 Year	합계 Total	일반공공행정 General public administration	공공질서 및 안전 Public order Safety	교육 Education	문화 및 관광 Culture, Tourism	환경보호 Protection of Environment	사회복지 Social Welfare
2004	158,904	...	...	...	...	...	...
2005	166,397	...	...	...	...	...	...
2006	190,670	...	...	...	...	...	...
2007	191,702	...	...	...	...	...	...
2008	237,817	11,747	11,390	955	18,257	16,929	31,531

연별 Year	보건 Health	농림해양수산 Agriculture, Forestry, Ocean Marine	산업, 중소기업 Industry Small and medium enterprises	수송 및 교통 Transportati on, Traffic	국토 및 지역개발 Country Region Development	과학기술 Science Technology	예비비 Contingency	기타 Others
2003	...	...	...	...	...	...	...	...
2004	...	...	...	...	...	...	...	...
2005	...	...	...	...	...	...	...	...
2006	...	...	...	...	...	...	...	...
2007	3,578	51,434	285	16,159	34,155	2,400	-	38,997

자료 : 재정과, 2008년 부터 서식 변경

9. 특별회계 예산결산

9. Settled Budget of Special Accounts

단위 : 천원

Unit : 1,000 won

연별 및 회계별 Year & Account	회계수 Accounts	예산 Budget	세입 Revenue	세출 Expenditure
2004	8	24,064,771	24,867,079	12,488,917
2005	8	21,386	21,262	13,479
2006	9	14,604	15,159	11,714
2007	9	10,490,365	10,558,601	7,785,207
2008	9	11,864	12,572	7,534
상수도사업	1	4,873	4,919	2,503
수질개선사업	1	1,032	1,034	1,030
의료보호기금	1	806	774	774
영세민생활안정자금	1	418	323	12
새마을소득금고사업	1	444	438	198
주택관리사업	1	13	13	12
양수발전소주변지원사업	1	1,122	1,170	880
치수사업	1	2,840	3,701	2,113
기반시설	1	316	200	12

자료 : 재정과

10. 교육비 특별회계 세입결산

10. Settled Revenues of Special Accounts for Education

단위 : 천원

Unit : 1,000 won

연별 Year	예산① Budget	징수결정액 Estimated amount of collection	수납액② Amount received
2004	365,547	385,880	385,880
2005	1,515,110	1,515,110	1,515,110
2006	146,099	146,100	146,100
2007	453,026	453,026	453,026
2008	1,305,805	1,302,553	1,302,553

연별 Year	불납결손액 Deficit	미수납액 Amount unrecived	증감 ② - ① Increase or decrease
2004	—	—	20,333
2005	—	—	—
2006	—	—	—
2007	—	—	—
2008	—	—	—

자료 : 예천교육청

11. 교육비 특별회계 세출결산

11. Settled Expenditure of Special Accounts for Education

단위 : 천원

Unit : 1,000 won

연별 Year	예산① Budget	예산결정후 증감액② Change in budget amount after budget finalization		
		전년도이월액 Carry-over from previous year	예비비 지출결정액 Estimanted amount of emergency fund	이용 및 이채 Use & Transfer
2004	27,350,254	1,392,722	—	—
2005	29,858,291	60,640	—	—
2006	29,225,805	1,049,064	—	—
2007	32,874,621	256,593	—	—
2008	12,296,959	53,672	—	—

연별 Year	예산현액 ①+② Budget amount	지출액 Expenditure	다음년도 이월액 Carry over to next year	불용액 Unused
2004	28,742,976	28,656,854	60,640	25,482
2005	29,918,931	28,823,486	1,049,064	46,381
2006	30,274,869	29,929,093	256,591	89,185
2007	33,131,214	32,077,705	53,672	999,837
2008	12,350,631	11,314,067	838,791	197,773

자료 : 예천교육청

12. 군 공유재산

단위 : m², 천 m², 천원

연별 및 읍면별	총평가액 Total appraisal lvalue	토지 Land		건물 Building		기계기구 Machinery	
		면적 Area (천 m ²)	평가액 Appraisal value	면적 Area (m ²)	평가액 Appraisal value	면적 Area (천 m ²)	평가액 Appraisal value
2004	61,977,098	26,776	49,467,951	64,968	11,585,652	—	—
2005	82,859,869	26,578	55,366,869	79,756	24,185,816	—	—
2006	97,238,077	26,862	59,687,053	85,124	34,243,840	—	—
2007	116,291,626	27,102	62,930,569	92,244	50,056,073	—	—
2008	117,438,654	27,442	68,363,388	91,406	45,770,282	—	—
예천읍	67,350,932	2,577	35,459,505	56,676	28,586,443	—	—
용문면	4,698,016	5,431	3,341,016	2,714	1,357,000	—	—
상리면	10,827,074	3,351	2,962,605	5,855	7,864,469	—	—
하리면	2,865,105	731	2,074,832	2,249	790,273	—	—
감천면	5,898,039	2,618	4,781,818	3,331	1,116,221	—	—
보문면	4,517,474	1,693	3,848,758	2,387	668,716	—	—
호명면	3,224,841	1,218	2,656,255	2,708	568,586	—	—
유천면	1,775,061	1,105	1,534,066	1,508	240,995	—	—
용궁면	4,201,729	795	3,618,980	2,329	582,749	—	—
개포면	3,167,505	2,521	2,406,365	1,910	761,140	—	—
지보면	3,931,295	4,375	2,873,577	3,934	1,057,718	—	—
풍양면	4,981,583	1,027	2,805,611	5,094	2,175,972	—	—

자료 : 재정과

12. Public Properties Commonly Owned by Gun

Unit : m^2 , $1,000\text{m}^2$, 1,000 won

[illegible]